

CORRES. CONTROL  
OUTGOING LTR NO

## EG&G ROCKY FLATS

EG&G ROCKY FLATS, INC.  
ROCKY FLATS PLANT, P.O. BOX 464, GOLDEN, COLORADO 80402-0464 • (303) 966-7000

April 28, 1992

92-RF-4571

T. A. Vaeth  
Manager  
DOE, RFO

Attn: F. R. Lockhart

JUSTIFICATION FOR RE-ALLOCATION OF FUNDING FROM OPERABLE UNIT NO.15 (OU 15)  
INSIDE BUILDING CLOSURES TO OU 11 WEST SPRAY FIELD - JEE-311-92

The funding allocated for completion of Fiscal Year 92 (FY92) for the OU 11 scope is not adequate to cover actual expenses. This is a result of an underestimation of resources required to develop an RCRA Facilities Investigation (RFI) workplan acceptable to the Colorado Department of Health (CDH) and the Environmental Protection Agency (EPA). The extensive reviews and revisions of the draft document were not anticipated.

Additional scope for FY92 is also required to enhance our ability to comply with Interagency Agreement (IAG) milestones. This includes development of a Statement of Work for workplan implementation, Environmental and Nepa Division (END) documentation development, and project management for the above activities as well as final comment resolution on the draft final workplan.

The costs associated with completion of the workplan as well as the additional scope have been estimated at \$100,000. We propose that this funding be transferred from the OU 15 work package. OU 15 has adequate funding for this Fiscal Year to allow a transfer of \$100,000, still meet its major scope, and not impact its ability to meet IAG milestones.

To facilitate this transfer through the Change Control Board, it is necessary to receive a letter from you approving the strategy outlined above. This is similar to the recent memorandum issued by you for transferring funding to OU 7 Present Landfill (ERD:FRL:3847). If you have any questions or concerns regarding this transmittal, please contact T. P. O'Rourke of Remediation Programs at extension 8577.

  
J. E. Evered, Director  
Environmental Management

TPO:cet

Orig. and 1 cc - T. A. Vaeth

cc:  
R. H. Birk - DOE,RFO

REVIEWED FOR CLASSIFICATION/UCNI	
BY	G. T. Ostlick <i>GT</i>
DATE	4-17-92

92 RF 4571

DIST.	LTR	ENC
BENJAMIN, A.		
BERMAN, H.S.		
BRANCH, D.B.		
BURLINGAME, A.H.		
CARNIVAL, G.J.		
COPP, R.D.		
CROUCHER, D.W.		
DAVIS, J.G.		
EVERED, J.E.	X	
FERRERA, D.W.	X	
GOODWIN, R.		
HANNI, B.J.		
HABMAN, I. K.		
HEALY, T.J.		
HILBIG, J.G.		
IDEKER, E.H.		
KERSH, J.M.	X	
KIRBY, W.A.		
KUESTER, A.W.		
KRIEG, D.		
LEE, F.M.	X	
MAJESTIC, J.R.		
MARX, G.E.		
MCDONALD, M.M.		
MORGAN, R.V.	X	
POTTER, G.L.	X	
PIZZUTO, V.M.		
SANDLIN, N.B.		
SHEPHER, B.I.		
SULLIVAN, M.T.		
SWANSON, E.R.		
TALLMAN, K.G.		
WIESE, J.S.		
WILSON, R.B.	X	
WILSON, J.M.		
YOUNG, E.R.		
ZANE, J.O.		
ALLHOFF, F.H.	X	
Kennedy, C.E.	X	
Jemison, F.A.	X	
Johnston, I.D.	X	
Smith, T.A.		
Bunge, P.S.	X	
Cooper, R.T.	X	
McRae, K.T.	X	
Wheeler, P.J.	X	
S&WM Trackg	X	
CORRES CONTROL	X	
TRAFFIC		

CLASSIFICATION:

UCNI	
UNCLASSIFIED	
CONFIDENTIAL	
SECRET	

AUTHORIZED CLASSIFIED  
SIGNATURE  
ot applicable  
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ion office.  
DATE

IN REPLY TO LTR NO.

PC:  
LTR APPROVALS:  
ORIG & TYPIST INITIALS